

## LBCC AND THE COMMUNITY

LBCC builds community prosperity

- serving over 8,400 students
- training for career opportunities in 25 different fields
- community education program serving over 4,000
- boosting local economy through \$1.9 million in salaries annually
- returning over \$2.2 million in state, federal and other funds to the community

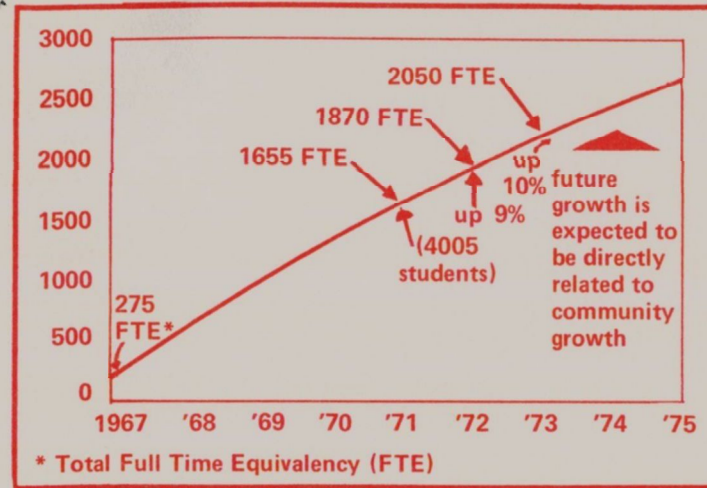
## PROGRESS OF LBCC

LBCC was accredited last fall by the Northwest Association of Secondary and Higher Schools. The organization is the major accrediting body in the Northwest. The accreditation indicates the college is meeting its objectives and that it is on par with other accredited institutions.

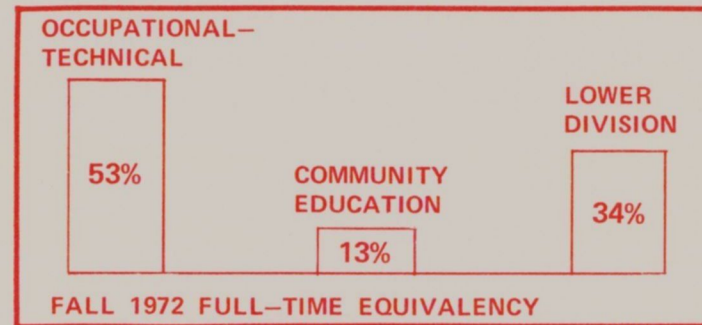
LBCC's community/adult education program is expanding with centers now located in Corvallis and Lebanon, as well as on campus to better serve the community needs for all types of adult educational opportunities.

**Construction Progress Open House**  
**April 15 – 1-4 P.M.**

## ENROLLMENT GROWTH



## PROGRAM ENROLLMENT



## PRESIDENT'S STATEMENT

A budget should serve as a reflection of the purpose and direction of the college and the 1973-74 budget does so. The governing board and the community have directed the staff to develop a comprehensive program and yet maintain a priority on occupational education. The proposed budget does reflect this direction.

Raymond J. Needham  
President



**HERE ARE THE  
FACTS ABOUT**

**LINN-BENTON COMMUNITY COLLEGE  
AND ITS  
1973-74 PROPOSED BUDGET**

LBCC does not have a tax base, so on April 17 residents of Linn and Benton counties will vote on levying local taxes to balance the college's proposed operating budget for 1973-74.

This brochure has been prepared to inform you of the budget request and answer your questions about the college's needs.

If this material does not answer all your questions contact the college, 926-1032, or a member of the Citizen's Steering Committee.

The members are:  
Eli Bangs, Chairman,  
Lebanon  
Mary Dannen, Halsey  
Don Edkins, Albany  
Richard Larsen, Corvallis  
Bud Mather, Sweet Home  
William Olds, Scio  
John Stotsenberg,  
Philomath  
William Warden, Lebanon

Paid for by LBCC  
Citizens' Steering Committee  
Eli Bangs, Chairman

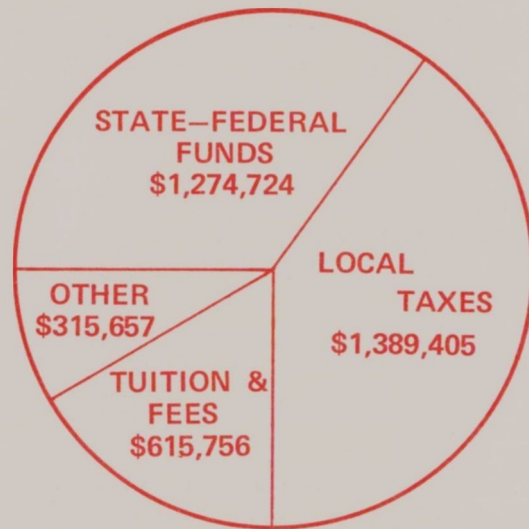


## THE BUDGET

**\$3,595,542** is the proposed general operating budget for the 1973-74 school year. This is a \$417,105 increase over the current year.

**\$2,206,137** will come from tuition and fees, state and federal funds and other sources.

**\$1,389,405** is needed in local taxes (this is the amount to be voted on April 17).



## BUDGET FACTS

LBCC does not have a tax base. The taxes you vote on April 17 represent all the local taxes used by the college--NOT JUST AN AMOUNT BEYOND THE SIX PERCENT LIMITATION.

The ballot you cast your vote on will show a figure of \$1,612,961--LBCC WILL RECEIVE ONLY \$1.38 MILLION--but it is necessary to levy \$1.6 million to insure collection of the local taxes needed by the college.

## WHAT IT WILL COST

**\$1.68 per \$1,000** true cash value would be paid by the taxpayer to raise the \$1.38 million in local taxes for the operational budget and to pay \$420,000 toward retirement of the construction bonds.

This is **ONLY A 7 CENTS** per thousand dollars increase over the current year's rate and is less than last year's increase of 10 cents per thousand.

The \$1.68 per thousand rate represents only a 4.3 percent increase in overall tax rate.

The \$1.68 rate is not in addition to what is being paid this year, it is the total tax charge to the taxpayer.

The \$1.68 rate includes:

\$1.29 per thousand for the operating budget--**TO BE VOTED ON APRIL 17.**

\$.39 per thousand for retirement of construction bonds--**APPROVED BY THE VOTERS IN 1970.**

If you own a \$15,000 home you will pay:

\$19.35 for the operation budget (15 x \$1.29)

\$ 5.85 for the bond retirement (15 x \$.39)

## EXTRA-CURRICULAR ACTIVITIES

**YOUR TAX DOLLARS DO NOT FINANCE STUDENT ACTIVITIES, INCLUDING INTERCOLLEGIATE ATHLETICS.**

Financing for these programs comes from student generated funds so that no tax monies support athletics, performing artists, campus lecturers, sport and recreation clubs and other student activities.

## THE INCREASES COVER

A predicted 10 percent enrollment increase. During the current year LBCC will be serving more than 8,400 students.

Increased operation and maintenance costs on the new campus. LBCC is moving from 78,000 to 285,000 square feet of space.

Start-up costs for new vocational programs in:

- Food Science
- Small Engine Repair (recreational vehicles)
- Graphics Communication
- Machine Technology
- Heating, Air Conditioning and Refrigeration

A \$43,000 (about four cents per thousand) increase in social security and retirement benefits beyond the college's control.

## SAVINGS TO TAXPAYER

The new machine technology program is feasible only because of a grant of \$255,000 worth of equipment from the Federal government.

Also, the machine technology building is being constructed from a savings of funds within the current campus construction project.

LBCC has been awarded a Federal interest subsidy grant which has allowed the college to reduce the construction bond retirement rate for next year by 10 cents per thousand (from 49 cents to 39 cents per thousand). And over the 20-year period of the bonds this grant will save taxpayers more than \$1.17 million.

# VOTE APRIL 17