



Capital Construction Project Timeline

Project	Notes	2017 Sept.	Oct.	Nov.	Dec.	2018 Jan.	Apr.	Jul.	Oct.	2019 Jan.	Apr.	Jul.	Oct.	2020 Jan.
IC Temp. Electric														
IA Mechatronics		Demo												
CTE														
IB --Machine Tools			Design Work					East				West		
IB - Roof			Design Work			Construction RFP						Roof		
IC - Pipe/Fab/Vis. Comm.			Design Work			Construction RFP		North				South		
IA - Welding			Design Work			Construction RFP						East		
Exterior Yard								Design Work		Construction RFP		Construction		
Takena Hall								Design Work		Construction RFP		Construction		
Red Cedar Hall				Design RFP	Design Work	Construction RFP		Construction						
Seismic														
Industrial A	Done by summer 2019					Design RFP		Design Work		Construction RFP		Construction		
Willamette Hall	Done by summer 2019					Design RFP		Design Work		Construction RFP		Construction		
Benton Center														
Reiman Building						Design Work			Construction RFP		1/2019 - 7/2019			
Existing Building Maint.						Design Work			Construction RFP		1/2019 - 7/2019			
Major Maint. - Campus														
Industrial A Roof						Design RFP	Design Work		Construction RFP			Roof		
Willamette Hall Roof						Design RFP	Design Work		Construction RFP			Roof		
Gym Floor/Bleacher Replacement							Replacement Work							

Capital Construction Project Costs

Project	Estimated Cost	Actual Expense	Encumbrances/		Project Balance
			Contracts	Total Exp./Encumb.	
Campus Remodel Design	1,660,364	933,493	726,871	1,660,364	0
IA - Mechatronics/IC Temp Elec.	3,500,000	54,554	2,925,968	2,980,522	519,478
IA - Welding	1,400,000	0	0	0	1,400,000
IB - Machine Tool/Roof	3,808,000	0	0	0	3,808,000
IC - Pipe & Fabrication	3,180,000	0	0	0	3,180,000
Industrial Plaza	312,000	0	0	0	312,000
Takena Hall	3,000,000	0	0	0	3,000,000
Red Cedar Hall	780,000	0	0	0	780,000
Willamette Seismic	1,917,005	0	0	0	1,917,005
Industrial A Seismic	2,600,972	0	0	0	2,600,972
Benton Center	11,355,801	3,566,312	198,179	3,764,491	7,591,310
Totals	33,514,142	4,554,359	3,851,018	8,405,377	25,108,765

	Design Request for Proposal
	Design Work
	Construction Request for Proposal
	Construction Work

This is a working document subject to change depending on budgets, construction scheduling, and relationship to college program needs.
Updated 11/13/17